

2017 EXECUTIVE CAPITAL BUDGET



CITY OF

NEW ORLEANS

MITCHELL J. LANDRIEU, MAYOR



PROPOSED

**CITY OF NEW ORLEANS
EXECUTIVE CAPITAL BUDGET
FOR CALENDAR AND FISCAL YEAR**

2017

PREPARED AND SUBMITTED BY
MITCHELL J. LANDRIEU
Mayor

October 15, 2016

JEFFREY P. HEBERT
FIRST DEPUTY MAYOR &
CHIEF ADMINISTRATIVE OFFICER

CEDRIC S. GRANT
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

VINCENT A. SMITH
DIRECTOR OF CAPITAL PROJECTS/PROJECT DELIVERY UNIT

KATIE M. DIGNAN
PROJECT DELIVERY MANAGER

KIM T. DELARGE, JR.
CAPITAL BUDGET DIRECTOR



CITY OF NEW ORLEANS

THE COUNCIL

**STACY S. HEAD
JASON ROGERS WILLIAMS
SUSAN G. GUIDRY
LATOYA CANTRELL
NADINE M. RAMSEY
JARED C. BROSSETT
JAMES AUSTIN GRAY II**

**COUNCILMEMBER-AT-LARGE
COUNCILMEMBER-AT-LARGE
COUNCILMEMBER DISTRICT A
COUNCILMEMBER DISTRICT B
COUNCILMEMBER DISTRICT C
COUNCILMEMBER DISTRICT D
COUNCILMEMBER DISTRICT E**

Table of Contents

Letter from Mayor Landrieu 1

Statement of Capital Fund Revenues 1

Summary of Capital Funds by Department 2

Chief Admin. Office/ EMD..... 3

Department of Fire NOFD..... 4

Department of Parks and Parkways..... 5

Department of Police NOPD..... 6

Department of Property Management..... 7

Department of Public Works..... 8-9

Department of Sanitation..... 10

Emergency Medical Services EMS..... 11

French Market Corporation..... 12-13

Mayor’s Office..... 14

New Orleans Aviation Board..... 15

New Orleans Mosquito, Termite, and Rodent Control Board..... 16

New Orleans Public Library..... 17

New Orleans Recreation Department..... 18

Orleans Parish Criminal District Court..... 19

Youth Study Center..... 20

MITCHELL J. LANDRIEU, MAYOR
CITY OF NEW ORLEANS

October 17, 2016

To My Fellow New Orleanians:

Over the past six and a half years, we have taken enormous strides to get this city on the right path. In partnership with the City Council and based on important feedback from you, we have identified priority capital recovery projects in each council district, from community centers to pools to playgrounds to vital public safety infrastructure to drainage and streets. As additional FEMA funds have been awarded, we were able to add even more projects to that thoughtful list.

Since taking office, my administration has met with FEMA over 800 times, producing over \$1 billion more in recovery assistance for the City and the Sewerage and Water Board to repair buildings and critical infrastructure like water lines and streets. This year's Capital Budget reflects committed funding for those projects.

In this 2017 Capital Budget of close to \$872 million, every dollar will be affiliated with a project or program. We are budgeted to move forward on dozens of public facilities like construction of a new terminal facility at Louis Armstrong Airport, renovation of the Main Library on Loyola, Village D'Lest Multi-Purpose Building, Gert Town Natatorium/NOPD 2nd District Police Station, a record \$480 million in road repairs, drainage, sewerage, water line and stormwater management projects. This is on top of our already large number of on-going improvement projects like the Criminal Evidence and Processing Center, Milne Gym Renovation in Gentilly, Municipal Yacht Harbor in West End, and the Keller Community Center in Central City.

We are on the right track. With our continued progress, New Orleans is developing into a city of opportunity, with safe neighborhoods, quality schools for all of our children and good-paying jobs here at home.

This 2017 Capital Budget helps us to stay the course we charted six and a half years ago and continue our progress towards becoming a world-class city.

Sincerely,



Mitchell J. Landrieu
Mayor, City of New Orleans

**CITY OF NEW ORLEANS
STATEMENT OF CAPITAL FUND REVENUES 2017-2021**

FUNDING SOURCE	2017	2018	2019	2020	2021	TOTALS
General Obligation Bonds (BOND)	\$0	\$50,000,000	\$0	\$0	\$0	\$50,000,000
FEMA Reimbursements (FEMA)	\$427,320,000	\$388,193,274	\$350,000,000	\$255,000,000	\$200,000,000	\$1,620,513,274
Hazard Mitigation Grant Funds (HMGP)	\$53,500,000	\$24,800,000	\$12,800,000	\$0	\$0	\$91,100,000
National Disaster Resilience Funds (NDR)	\$18,580,000	\$55,935,000	\$11,285,000	\$0	\$0	\$85,800,000
Federal Roadway Funds (FED)	\$0	\$32,000,000	\$0	\$0	\$0	\$32,000,000
State Capital Outlay Funds (SCO)	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Capital Funds (MCF)	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Self-Generated Funds (FMC, NOAB)	\$372,201,308	\$191,742,958	\$11,127,053	\$1,923,000	\$1,832,000	\$578,826,319
TOTALS	\$871,751,308	\$742,821,232	\$385,362,053	\$257,073,000	\$201,982,000	\$2,458,989,593

**CITY OF NEW ORLEANS
SUMMARY OF CAPITAL FUNDS BY DEPARTMENTS 2017-2021**

AGENCY	2017	2018	2019	2020	2021	TOTALS
CHIEF ADMIN. OFFICE/EQUIP. MAINT. DIVISION	\$50,000	\$0	\$0	\$0	\$0	\$50,000
DEPARTMENT OF FIRE (NOFD)	\$300,000	\$900,000	\$0	\$0	\$0	\$1,200,000
DEPARTMENT OF PARKS AND PARKWAYS	\$630,000	\$2,835,000	\$2,835,000	\$0	\$0	\$6,300,000
DEPARTMENT OF POLICE (NOPD)	\$0	\$7,222,674	\$0	\$0	\$0	\$7,222,674
DEPARTMENT OF PROPERTY MANAGEMENT	\$400,000	\$2,205,081	\$150,000	\$150,000	\$150,000	\$3,055,081
DEPARTMENT OF PUBLIC WORKS (DPW)	\$479,650,000	\$517,700,000	\$371,250,000	\$255,000,000	\$200,000,000	\$1,823,600,000
DEPARTMENT OF SANITATION	\$0	\$275,000	\$0	\$0	\$0	\$275,000
EMERGENCY MEDICAL SERVICES (HEALTH)	\$0	\$293,000	\$0	\$0	\$0	\$293,000
FRENCH MARKET CORPORATION	\$1,155,000	\$1,055,000	\$905,000	\$800,000	\$725,000	\$4,640,000
MAYOR	\$0	\$299,739	\$0	\$0	\$0	\$299,739
NEW ORLEANS AVIATION BOARD	\$371,046,308	\$190,687,958	\$10,222,053	\$1,123,000	\$1,107,000	\$574,186,319
NEW ORLEANS MOSQUITO & TERMITE CONTROL BD.	\$120,000	\$0	\$0	\$0	\$0	\$120,000
NEW ORLEANS PUBLIC LIBRARY BOARD (NOPL)	\$0	\$2,254,061	\$0	\$0	\$0	\$2,254,061
NEW ORLEANS REC. DEVEL. COMMISSION (NORDC)	\$1,800,000	\$16,600,000	\$0	\$0	\$0	\$18,400,000
ORLEANS PARISH CRIMINAL DISTRICT COURT	\$0	\$493,719	\$0	\$0	\$0	\$493,719
YOUTH STUDY CENTER	\$16,600,000	\$0	\$0	\$0	\$0	\$16,600,000
TOTALS, ALL AGENCIES	\$871,751,308	\$742,821,232	\$385,362,053	\$257,073,000	\$201,982,000	\$2,458,939,593

AGENCY CODE 220
CHIEF ADMINISTRATIVE OFFICE/EMD
MCF

PROJECT DESCRIPTION	2017	2018	2019	2020	2021	TOTALS
CAO Project Planning Planning of future projects	\$50,000 MCF	\$0	\$0	\$0	\$0	\$50,000
TOTAL CAO/EMD	\$50,000	\$0	\$0	\$0	\$0	\$50,000

AGENCY CODE 250
DEPARTMENT OF FIRE (NOFD)
 FEMA BOND

PROJECT DESCRIPTION	2017	2018	2019	2020	2021	TOTALS
Replacement of Station 33 and 40 Construction of new station to replace two existing stations in the Algiers area.	\$0	\$50,000 BOND	\$0	\$0	\$0	\$50,000
Renovations of Various Stations Renovate existing fire stations located throughout the city that are in sub-standard condition and serves as an hindrance when responding to emergencies.	\$0	\$500,000 BOND	\$0	\$0	\$0	\$500,000
Generator Platform & Upgrades Plan to elevate current trailer mounted generators to a platform, and to install battery chargers to the generators.	\$0	\$100,000 BOND	\$0	\$0	\$0	\$100,000
Replacement of Concrete Driveways Replacement of driveways at fire stations to be able to support the weight of modern fire apparatus. Locations include, but are not limited to Stations 1, 13, 25, 27, 33, 40, and Fire Headquarters.	\$0	\$250,000 BOND	\$0	\$0	\$0	\$250,000
Construction of Consolidated Stations 8 and 24 Construction of new station to replace two existing stations in Bywater/Upper Ninth Ward area.	\$300,000 FEMA	\$0	\$0	\$0	\$0	\$300,000
TOTAL -- NOFD	\$300,000	\$900,000	\$0	\$0	\$0	\$1,200,000

AGENCY CODE 620
DEPARTMENT OF PARKS AND PARKWAYS
 NDR

PROJECT DESCRIPTION	2017	2018	2019	2020	2021	TOTALS
Dillard Forest Stormwater Management Environmental restoration and interventions to the Dillard Forest to reduce stormwater flooding in the surrounding community.	\$630,000 NDR	\$2,835,000 NDR	\$2,835,000 NDR	\$0	\$0	\$6,300,000
TOTALS, PARKS AND PARKWAYS	\$630,000	\$2,835,000	\$2,835,000	\$0	\$0	\$6,300,000

AGENCY CODE 270
DEPARTMENT OF POLICE (NOPD)
 BOND

PROJECT DESCRIPTION	2017	2018	2019	2020	2021	TOTALS
NOPD Headquarters Garage Repairs* Repair of deterioration of portions of upper levels of garage.	\$0	\$1,054,000 BOND	\$0	\$0	\$0	\$1,054,000
NOPD Headquarters Garage Fins Removal* Removal of exterior concrete fins that are deteriorating and becoming a hazard to employees and the public.	\$0	\$787,500 BOND	\$0	\$0	\$0	\$787,500
Relocation of Support Services Building** Relocate current support services building from the Lafitte Street to the Naval Support Activity site in order to further support the Lafitte Greenway project.	\$0	\$1,037,900 BOND	\$0	\$0	\$0	\$1,037,900
Headquarters Floors 2 - 5 Interior Renovations Repairs to windows, cladding, floors, electrical, and plumbing on floors 2 through 5.	\$0	\$0	\$0	\$0	\$0	\$0
NOPD 4th District Construction*** Construction of a new police station on the parcels bounded by the Magellan Canal, Flanders St., Wall Blvd., and Horace St.	\$0	\$3,193,274 FEMA	\$0	\$0	\$0	\$3,193,274
Special Operations Division Facility The NOPD's original request included the replacement of the roof structure at the division's current facility at 1899 Tchoupitoulas Street; however, due to the poor condition of the existing structure, the CPC recommends that funds instead be used to move this operation to a secure site.	\$0	\$1,150,000 BOND	\$0	\$0	\$0	\$1,150,000
TOTALS, NEW ORLEANS POLICE DEPARTMENT	\$0	\$7,222,674	\$0	\$0	\$0	\$7,222,674

7

8

AGENCY CODE 450
DEPARTMENT OF PROPERTY MANAGEMENT
MCF BOND FEMA

PROJECT DESCRIPTION	2017	2018	2019	2020	2021	TOTALS
Citywide Building Repairs Emergency repairs to structures throughout city.	\$100,000 MCF	\$150,000 MCF \$1,805,081 BOND	\$150,000 MCF	\$150,000 MCF	\$150,000 MCF	\$2,505,081
Algiers Carriage House HVAC Replace the HVAC systems for the Carriage House so it can again be used as an event space.	\$0	\$250,000 BOND	\$0	\$0	\$0	\$250,000
Gallier Hall 2nd and 3rd Floor Sprinkler System Install a sprinkler system on the 2nd and 3rd floor which are currently not sprinkled.	\$300,000 FEMA	\$0	\$0	\$0	\$0	\$300,000
TOTALS, PROPERTY MANAGEMENT	\$400,000	\$2,205,081	\$150,000	\$150,000	\$150,000	\$3,055,081

AGENCY CODE 500
DEPARTMENT OF PUBLIC WORKS (DPW)
 FEMA, BOND FED, NDR, HMGP

PROJECT DESCRIPTION	2017	2018	2019	2020	2021	TOTALS
Recovery Roads Program FEMA-funded reimbursement for damage to minor streets in all neighborhoods flooded or damaged by Hurricane Katrina.	\$410,000,000 FEMA	\$385,000,000 FEMA	\$350,000,000 FEMA	\$255,000,000 FEMA	\$200,000,000 FEMA	\$1,600,000,000
Enhancements Various enhancement projects including bicycle routes, pedestrian walkways, signalization, ADA access ramps, complete streets improvements, and other projects. Federal funds to be matched by 5% to 20% bond funds.	\$0	\$800,000 BOND	\$0	\$0	\$0	\$800,000
Major Streets Continuation of major/collector street construction program. Reconstruction of streets and underground utilities. Locations to be identified based on survey of conditions.	\$0	\$14,000,000 BOND	\$0	\$0	\$0	\$14,000,000
Minor Streets Reconstruction of minor neighborhood-level streets and underground utilities. Locations to be identified.	\$0	\$15,500,000 BOND	\$0	\$0	\$0	\$15,500,000
Arterials - Urban Systems Reconstruction of major/arterial streets. Federal funds to be matched by bond funds. Locations to be identified.	\$0	\$8,700,000 BOND \$32,000,000 FED	\$0	\$0	\$0	\$40,700,000
National Disaster Recovery Projects Stormwater management, streetscapes, drainage upgrades, and other green infrastructure related initiatives as selected by HUD through a competitive process. Projects include Pontilly Neighborhood Green Infrastructure, Saint Anthony Green Streets, and Blue Green Corridors.	\$15,000,000 NDR	\$30,000,000 NDR	\$5,000,000 NDR	\$0	\$0	\$50,000,000
Mirabeau Water Gardens Utilize 25-acre parcel to manage stormwater and mitigate flooding.	\$2,500,000 HMGP \$1,150,000 NDR	\$6,800,000 HMGP \$6,900,000 NDR	\$3,800,000 HMGP \$3,450,000 NDR	\$0	\$0	\$24,600,000
TOTALS, DPW	\$428,650,000	\$499,700,000	\$362,250,000	\$255,000,000	\$200,000,000	\$1,745,600,000

AGENCY CODE 500
DEPARTMENT OF PUBLIC WORKS (DPW)
 FEMA, BOND FED, NDR, HMGP

PROJECT DESCRIPTION	2017	2018	2019	2020	2021	TOTALS
Broadmoor/Central City/Uptown Drainage Project Upgrade drainage infrastructure, including green-infrastructure improvements which will slow down, intercept, and store stormwater where it falls.	\$21,000,000 HMGP	\$18,000,000 HMGP	\$9,000,000 HMGP	\$0	\$0	\$48,000,000
New Orleans East/Academy Park Construct strategic non-structural stormwater best management practices along street right-of-ways that are designed to reduce peak runoff and improve storm runoff water quality.	\$6,500,000 HMGP	\$0	\$0	\$0	\$0	\$6,500,000
Lakeview Area Hazard Mitigation Construct strategic non-structural stormwater best management practices along street right-of-ways that are designed to reduce peak runoff and improve storm runoff water quality.	\$5,000,000 HMGP	\$0	\$0	\$0	\$0	\$5,000,000
McDonough/Whitney Area Hazard Mitigation Construct strategic non-structural stormwater best management practices along street right-of-ways that are designed to reduce peak runoff and improve storm runoff water quality.	\$4,000,000 HMGP	\$0	\$0	\$0	\$0	\$4,000,000
Saint Roch Area Hazard Mitigation Construct strategic non-structural stormwater best management practices along street right-of-ways that are designed to reduce peak runoff and improve storm runoff water quality.	\$7,500,000 HMGP	\$0	\$0	\$0	\$0	\$7,500,000
Hagan/Lafitte Area Hazard Mitigation Construct strategic non-structural stormwater best management practices along street right-of-ways that are designed to reduce peak runoff and improve storm runoff water quality.	\$7,000,000 HMGP	\$0	\$0	\$0	\$0	\$7,000,000
TOTAL, PAGE 2 – DPW	\$51,000,000	\$18,000,000	\$9,000,000	\$0	\$0	\$78,000,000
TOTALS, DPW	\$479,650,000	\$517,700,000	\$371,250,000	\$255,000,000	\$200,000,000	\$1,823,600,000

AGENCY CODE 300
DEPARTMENT OF SANITATION
 BONDS

PROJECT DESCRIPTION	2017	2018	2019	2020	2021	TOTALS
Sanitation Field Operations Office & Warehouse	\$0	\$275,000 BOND	\$0	\$0	\$0	\$275,000
The Department's original request included the construction of a warehouse for equipment, supplies, and offices at 2829 Elysian Fields Avenue. The CPC recommends using the allocated funds to relocate the warehouse facility to NSA, dependent on cost.						
TOTALS, SANITATION	\$0	\$275,000	\$0	\$0	\$0	\$275,000

AGENCY CODE 360
EMERGENCY MEDICAL SERVICES (EMS) (DEPARTMENT OF HEALTH)
 BONDS

PROJECT DESCRIPTION	2017	2018	2019	2020	2021	TOTALS
<p>Westbank Logistics Facility The Department's original request was for upgrades to the current facility at 3711 General Meyer Avenue, which was originally designed as a brake tag station. The CPC recommends funding this project; however, the CPC believes a better use of funds would be to construct a new warehouse facility at the site of the proposed 4th District Police Station on Wall Blvd. Doing so would consolidate public safety facilities at one location and allow the City to dispose of the existing brake tag station.</p>	\$0	\$293,000 BOND	\$0	\$0	\$0	\$293,000
TOTALS, EMS (HEALTH)	\$0	\$293,000	\$0	\$0	\$0	\$293,000

AGENCY CODE 892
FRENCH MARKET CORPORATION
 FMC (SELF GENERATED REVENUE)

PROJECT DESCRIPTION	2017	2018	2019	2020	2021	TOTALS
Courtyard Windows/Gutters Replacement Restoration of Upper Pontalba courtyard facades and complete replacement of gutters in each courtyard.	\$400,000 FMC	\$200,000 FMC	\$0	\$0	\$0	\$600,000
Major Building Repairs Major Building repairs and renovations. Bldg. A millwork repairs, renovate security center, admin office.	\$100,000 FMC	\$250,000 FMC	\$200,000 FMC	\$200,000 FMC	\$200,000	\$950,000
Capital Repairs to Upper Pontalba Building Repair damaged millwork, building systems, and flagstone and repaint portions of the Upper Pontalba building.	\$100,000 FMC	\$125,000 FMC	\$125,000 FMC	\$125,000 FMC	\$100,000 FMC	\$575,000
HVAC Replacement Replace HVAC units in residential units at Upper Pontalba building.	\$80,000 FMC	\$80,000 FMC	\$80,000 FMC	\$0	\$0	\$240,000
Site Furnishing Upgrade/Replacement Periodic replacement of site furnishings in Market Dist.	\$50,000 FMC	\$0	\$0	\$50,000 FMC	\$50,000 FMC	\$150,000
Crescent Park Riparian Barrier Railing Install protective railing along the river to protect the public from accessing dangerous river bank. Would involve the construction of approximately 1,000 linear feet of railing.	\$225,000 FMC	\$0	\$0	\$0	\$0	\$225,000
Annual Allowance for Beautification Project include new public art, Moonwalk site improvements, Bienville Park landscaping and irrigation system installation, and installation of landscape lighting at Latrobe Park.	\$100,000 FMC	\$225,000 FMC	\$250,000 FMC	\$250,000 FMC	\$250,000 FMC	\$1,075,000
Flagstone Repairs Repair damaged flagstone throughout the market.	\$25,000 FMC	\$50,000 FMC	\$50,000 FMC	\$25,000 FMC	\$25,000 FMC	\$175,000
Technology Upgrades Computer Equipment and Software Upgrades.	\$50,000 FMC	\$25,000 FMC	\$50,000 FMC	\$25,000 FMC	\$25,000 FMC	\$175,000
Equipment - Security/Maintenance Washington Artillery Park security light installation, CCTV Cameras installation and maintenance cart.	\$25,000 FMC	\$25,000 FMC	\$25,000 FMC	\$25,000 FMC	\$25,000 FMC	\$125,000
TOTALS, PAGE 1 -- FMC	\$1,155,000	\$980,000	\$780,000	\$700,000	\$675,000	\$4,290,000

AGENCY CODE 892
FRENCH MARKET CORPORATION
 FMC (SELF GENERATED REVENUE)

PROJECT DESCRIPTION	2017	2018	2019	2020	2021	TOTALS
Painting French Market Buildings Painting of all French Market Buildings	\$0	\$50,000 FMC	\$50,000 FMC	\$50,000 FMC	\$50,000 FMC	\$200,000
Vehicle Replacement Program Vehicles are scheduled for replacement every 5 years.	\$0	\$25,000 FMC	\$25,000 FMC	\$0	\$0	\$50,000
Public Restroom Renovations Restroom Upgrades: Bldg. A,B,D & Wash. Artillery Park	\$0	\$0	\$50,000 FMC	\$50,000 FMC	\$0	\$100,000
TOTALS, FMC (PAGE 2)	\$0	\$75,000	\$125,000	\$100,000	\$50,000	\$350,000
TOTAL, FMC	\$1,155,000	\$1,055,000	\$905,000	\$800,000	\$725,000	\$4,640,000

AGENCY CODE 210
MAYOR
 BONDS

PROJECT DESCRIPTION	2017	2018	2019	2020	2021	TOTALS
Milne Boys Home South Cottage Buildout at the Milne Boys Home to provide space for NOLA FOR LIFE staff work space and career center, Delgado Community College training center, and space for a video recording studio.	\$0	\$122,991 BOND	\$0	\$0	\$0	\$122,991
Milne Boys Home North Cottage Buildout to provide office and training areas for NOLA FOR LIFE program.	\$0	\$176,748 BOND	\$0	\$0	\$0	\$176,748
TOTALS, MAYOR	\$0	\$299,739	\$0	\$0	\$0	\$299,739

AGENCY CODE 900
NEW ORLEANS AVIATION BOARD (NOAB)
 NOAB (SELF GENERATED REVENUE)

PROJECT DESCRIPTION	2017	2018	2019	2020	2021	TOTALS
Long-Term Infrastructure Development Plan Construction of new terminal facility and related infrastructure on north side of airport property.	\$370,406,308 NOAB	\$184,217,958 NOAB	\$4,442,053 NOAB	\$0	\$0	\$559,066,319
Taxiway Rehabilitation E&S Taxiways E and S will be milled and overlaid to to maintain airfield safety.	\$430,000 NOAB	\$4,580,000 NOAB	\$5,780,000 NOAB	\$0	\$0	\$10,790,000
Airfield Rehabilitation Program - RY 11-29 Removal and replacement of pavement slabs and joint sealant in order to maintain airfield safety.	\$210,000 NOAB	\$1,890,000 NOAB	\$0	\$0	\$0	\$2,100,000
Airfield Rehabilitation Program - RY 2-20 Removal and replacement of pavement slabs and joint sealant in order to maintain airfield safety.	\$0	\$0	\$0	\$123,000 NOAB	\$1,107,000 NOAB	\$1,230,000
Airport Layout Plan Update Project will develop an updated Airport Layout Plan to include the north side terminal.	\$0	\$0	\$0	\$1,000,000 NOAB	\$0	\$1,000,000
TOTALS, NOAB	\$371,046,308	\$190,687,958	\$10,222,053	\$1,123,000	\$1,107,000	\$574,186,319

AGENCY CODE 685
NEW ORLEANS MOSQUITO, TERMITE, & RODENT CONTROL BOARD
 FEMA

PROJECT DESCRIPTION	2017	2018	2019	2020	2021	TOTALS
Demolish Lakefront Warehouse Demolish warehouse to fulfill the requirements of the FEMA Project Worksheet for the replacement of the agency's administration building.	\$120,000 FEMA	\$0	\$0	\$0	\$0	\$120,000
TOTALS, N.O.M.T.C.B.	\$120,000	\$0	\$0	\$0	\$0	\$120,000

AGENCY CODE 630
NEW ORLEANS PUBLIC LIBRARY BOARD (NOPL)
 BONDS

PROJECT DESCRIPTION	2017	2018	2019	2020	2021	TOTALS
Main Library Sprinkler System Install sprinkler system on all 5 floors of the Main Library. The facility currently does not have a sprinkler system.	\$0	\$1,000,000 BOND	\$0	\$0	\$0	\$1,000,000
Main Library Backflow Preventer Installation of a backflow preventer to prevent sewer water leaving the building from re-entering.	\$0	\$60,000 BOND	\$0	\$0	\$0	\$60,000
Main Library New City Archives Relocation* Design of a 26,200 square foot space in the Naval Support Activity facility for the relocation of the City Archives	\$0	\$1,194,061 BOND	\$0	\$0	\$0	\$1,194,061
TOTALS, NOPL	\$0	\$2,254,061	\$0	\$0	\$0	\$2,254,061

AGENCY 580
NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC)
NDR, BOND

PROJECT DESCRIPTION	2017	2018	2019	2020	2021	TOTALS
St. Bernard Neighborhood Campus including Willie Hall 3,000 square foot clubhouse, concession stand, storage, interior water fountains, 80 yard multi-purpose football field, little league baseball diamond, full court basketball covered pavilion, play equipment structure.	\$1,000,000 NDR	\$9,000,000 NDR	\$0	\$0	\$0	\$10,000,000
Citywide Pool Renovations Replacement of pumps, filters, chlorination system, showers, restrooms, pool tubs, and fencing.	\$0	\$400,000 BOND	\$0	\$0	\$0	\$400,000
Milne Stormwater Management Stormwater retention multi-purpose field, bioswales, landscaping connectivity at the Milne Boys Home Campus.	\$800,000 NDR	\$7,200,000 NDR	\$0	\$0	\$0	\$8,000,000
TOTAL, PAGE 1 – NORDC	\$1,800,000	\$16,600,000	\$0	\$0	\$0	\$18,400,000

AGENCY CODE 837
ORLEANS PARISH CRIMINAL DISTRICT COURT
 BONDS

PROJECT DESCRIPTION	2017	2018	2019	2020	2021	TOTALS
Grand Hall HVAC System & Window Replacement Refurnish or remanufacture inoperable hardware on 14 windows, moderate reworking of windows. Install an air-cooled 30 ton chiller with 3 air units.	\$0	\$493,719 BOND	\$0	\$0	\$0	\$493,719
TOTALS, OPCDC	\$0	\$493,719	\$0	\$0	\$0	\$493,719

**AGENCY CODE 830
YOUTH STUDY CENTER
FEMA**

PROJECT DESCRIPTION	2017	2018	2019	2020	2021	TOTALS
Youth Study Center Addition Construct new building to house an additional 54 beds at the YSC to provide housing for juveniles who are charged as adults in local courts under Article 305(B) of the Louisiana Children's Code.	\$16,000,000 FEMA	\$0	\$0	\$0	\$0	\$16,000,000
Wastewater Grinder Installation of a sewage grinder to reduce amount of garbage getting into the sanitary system and to prevent failures in the existing infrastructure.	\$600,000 FEMA	\$0	\$0	\$0	\$0	\$600,000
TOTALS, OPJC	\$16,600,000	\$0	\$0	\$0	\$0	\$16,600,000