

CITY COUNCIL HEARINGS ON 2017 PROPOSED BUDGET

In accordance with Section 3-115 of the Home Rule Charter of the City of New Orleans, the New Orleans City Council will hold hearings on the Mayor's proposed 2017 budget beginning on Wednesday, October 26, 2016, at 10:00 a.m. in the City Council Chamber. Except as noted, all hearing days begin at 10:00 a.m. The Council will make every effort to conduct hearings efficiently, holding to strict time limitations for presentations and speaker comment. Agencies should be mindful that they may be asked to present earlier than their initially scheduled time. Revisions to this schedule are subject to occur. Hearing dates for individual departments and agencies are:

Day 1 – WEDNESDAY, OCTOBER 26

10:00 a.m. – 5:00 p.m.

- TAX LEVY
- FEE ADJUSTMENT ORDINANCES
- REVENUE BUDGET
- LAW DEPARTMENT
- CIVIL SERVICE
- OFFICE OF THE INSPECTOR GENERAL
 - ETHICS REVIEW BOARD
 - ~~OFFICE OF INDEPENDENT POLICE MONITOR~~ (moved to 11/10/16)
- CORONER'S OFFICE

Day 2 – THURSDAY, OCTOBER 27

10:00 a.m. – 5:00 p.m.

- FIVE-YEAR CAPITAL PLAN & CAPITAL BUDGET
- DEPARTMENT OF PUBLIC WORKS
- PROPERTY MANAGEMENT
- MUNICIPAL YACHT HARBOR CORP.

Day 3 – FRIDAY, OCTOBER 28

10:00 a.m. – 5:00 p.m.

- POLICE DEPARTMENT AND POLICE PENSION
- MISC. – NOPD CONSENT DECREE COMPLIANCE
- MISC. – OFFICE OF POLICE SECONDARY EMPLOYMENT
- HEALTH EMS (DEPARTMENT OF HEALTH to be heard, Nov. 7th)
- ORLEANS PARISH COMMUNICATION DISTRICT

Day 4 – MONDAY, OCTOBER 31

10:00 a.m. – 5:00 p.m.

- MUNICIPAL COURT
- TRAFFIC COURT
- CRIMINAL DISTRICT COURT
- CLERK OF CRIMINAL DISTRICT COURT
- HUMAN SERVICES DEPARTMENT/ YOUTH STUDY CENTER
- FIRE DEPARTMENT and FIRE PENSION

Day 5 – TUESDAY, NOVEMBER 1

10:00 a.m. – 5:00 p.m.

- FINANCE DEPARTMENT
- CITY PLANNING COMMISSION
- HISTORIC DISTRICT LANDMARKS COMMISSION
- VIEUX CARRE COMMISSION
- FRENCH MARKET CORPORATION
- DOWNTOWN DEVELOPMENT DISTRICT
- ~~ALGIERS DEVELOPMENT DISTRICT~~
- FRENCH QUARTER IMPROVEMENT FUND

Day 6 – WEDNESDAY, NOVEMBER 2

11:00 a.m. - 5:00 p.m. *** (please note that hearings commence at 11:00)***

- MAYOR'S OFFICE
 - MAYOR'S OFFICE – CORE
 - MAYOR'S OFFICE OF ECONOMIC DEVELOPMENT
 - NOLA BUSINESS ALLIANCE
 - OFFICE OF CRIMINAL JUSTICE COORDINATION & NOLA FOR LIFE
 - MAYOR'S OFFICE OF HOMELAND SECURITY
 - MAYOR'S OFFICE OF RESILIENCE AND SUSTAINABILITY
 - ~~MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT~~
 - ~~OFFICE OF CODE ENFORCEMENT~~
- ~~NEW ORLEANS REDEVELOPMENT AUTHORITY~~
- ~~N.O. AVIATION BOARD~~

THURSDAY, NOVEMBER 3

****There are no scheduled hearings due to the Regular Council Meeting****

Day 7 – FRIDAY, NOVEMBER 4

10:00 a.m. – 5:00 p.m.

- NEW ORLEANS TOURISM & MARKETING CORPORATION – Presentation of Tourism Promotion Program
- MISCELLANEOUS – MUNICIPAL PARTICIPATION IN CIVIC AFFAIRS
 - New Orleans Council on Aging
 - ~~Total Community Action~~
- REGIONAL TRANSIT AUTHORITY
- PUBLIC LIBRARY
- PARKS AND PARKWAYS DEPARTMENT
- MOSQUITO, TERMITE & RODENT CONTROL
- SANITATION DEPARTMENT
- REGISTRAR OF VOTERS

Day 8 – MONDAY, NOVEMBER 7

10:00 a.m. – 5:00 p.m.

- MISC – NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC)
- HEALTH DEPARTMENT (HEALTH EMS to be heard, OCT. 28th)
- SAFETY & PERMITS DEPARTMENT
- NEW ORLEANS BUILDING CORP.
- CANAL STREET DEVELOPMENT CORP.
- MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT (rescheduled from 11/2)
 - OFFICE OF CODE ENFORCEMENT (rescheduled from 11/2)
- N.O. AVIATION BOARD (rescheduled from 11/2)

TUESDAY, NOVEMBER 8

****There are no scheduled hearings due to Election Day****

Day 9 – WEDNESDAY, NOVEMBER 9

10:00 a.m. – 5:00 p.m.

- JUVENILE COURT
- Miscellaneous Participation Grant – Children & Youth Planning Board (this unit is not funded in the Executive Budget)
- NEW ORLEANS REDEVELOPMENT AUTHORITY (rescheduled from 11/2)
- NEW ORLEANS MUSEUM OF ART
- MISCELLANEOUS – MUNICIPAL PARTICIPATION IN CIVIC AFFAIRS

(Presentation of Municipal Participation budgets are to be given by Chief Administrative Office; individual grant recipients may participate in public comment period.)

- Arts Council of New Orleans

- Louisiana S.P.C.A
- LSU Ag Center and Southern Ag Center
- Total Community Action (rescheduled from Nov. 4th)
- Evacuteer
- Orleans Parish Public Defender (to be heard on Nov. 11th)

Day 10 – THURSDAY, NOVEMBER 10

10:00 a.m. – 5:00 p.m.

- ALGIERS DEVELOPMENT DISTRICT
- CHIEF ADMINISTRATIVE OFFICE –
 - BUDGET OFFICE
 - EMPLOYEE & LABOR RELATIONS
 - EQUIPMENT MAINTENANCE DIVISION
 - INFORMATION TECHNOLOGY & INNOVATION
- MISCELLANEOUS CAO –
 - MISC. – OFFICE OF PERFORMANCE & ACCOUNTABILITY
 - MISC. – SERVICE & INNOVATION
 - MISC. – RISK MANAGEMENT/ WORKERS' COMPENSATION
- OFFICE OF INDEPENDENT POLICE MONITOR
- DISTRICT ATTORNEY

Day 11 – FRIDAY, NOVEMBER 11

10:00 a.m. – 5:00 p.m.

- ORLEANS PARISH PUBLIC DEFENDERS OFFICE
- ORLEANS PARISH SHERIFF'S OFFICE

MONDAY, NOVEMBER 14

10:00 a.m. – 5:00 p.m.

AS NEEDED FOR BUDGET COMMITTEE

TUESDAY, NOVEMBER 15

10:00 a.m. – 5:00 p.m.

AS NEEDED FOR BUDGET COMMITTEE

WEDNESDAY, NOVEMBER 16

10:00 a.m. – 5:00 p.m.

AS NEEDED FOR BUDGET COMMITTEE

THURSDAY, NOVEMBER 17

ADOPT BUDGET

THURSDAY, DECEMBER 1

RESERVED FOR BUDGET ADOPTION

These meetings are accessible to people with disabilities. Requests for additional accommodation or any assistance required to fully participate may be directed to Calvin Aguillard at 504-658-1093 (V) or through LA Relay Service at 1-800-846-5277 (T), 1-800-737-1013 (Spanish) or the All City Departments TTY: (504)658-2059. This communiqué is available in alternative formats upon request.

For additional information, contact David Gavliniski (658-1101; dsgavliniski@nola.gov) or Calvin Aguillard (658-1093; cjaquillard@nola.gov)